

Bonita Elementary District			050316	Graham		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	198,413	648,293	0	831,442	717,736	128,970
UNRESTRICTED CAP OUTLAY	144,464	2,584	0	88,096	39,197	107,851
SOFT CAPITAL OUTLAY		28,073	0	28,073	5,449	22,624
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	0		26,589	0	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	22,599	0	14,109	9,616	12,983
STATE PROJECTS	922	4,414		3,200	1,980	3,356
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	343,799	705,963	0	991,509	773,978	275,784
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	214,157	4,932	428,832	372	648,293
UNRESTRICTED CAP OUTLAY	2,584	0	0	0	2,584
SOFT CAPITAL OUTLAY	0	0	28,073	0	28,073
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0		4,414	22,599	27,013
TOTAL BY SOURCE	216,741	4,932	461,319	22,971	705,963
PERCENTAGE OF TOTAL REVENUES	30.70	0.70	65.35	3.25	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,000	20,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	60,000	40,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,708	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	85,708	60,000
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	85,708	60,000

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.8750	6,714,617
-- SECONDARY	0.0000	6,908,702
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	78.565	56.490	22.065	78.555	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	8.830	0.000	0.000	0.000	ADMINS	1	90.67
1997 - 1998 TOTAL	87.395	56.490	22.065	78.555	TEACHERS	9	10.07
					OTHER	0	
1998 - 1999 ELEMENTARY	83.274	69.565	13.905	83.470	SUBTOTAL	10	9.07
1998 - 1999 HIGH SCHOOL	8.000	0.000	0.000	0.000	CLASSIFIED --		
1998 - 1999 TOTAL	91.274	69.565	13.905	83.470	MANAGERS	0	
					TEACH AIDS	2	45.34
1999 - 2000 ELEMENTARY	90.657	75.255	15.415	90.670	OTHER	5	18.13
1999 - 2000 HIGH SCHOOL	8.360	0.000	0.000	0.000	SUBTOTAL	7	12.95
1999 - 2000 TOTAL	99.017	75.255	15.415	90.670	TOTAL STAFF	17	5.33
FALL 1999 ENROLLMENT	94	NUMBER OF SCHOOLS		1	TEACHER SALARIES		\$1
					SUPERINTENDENT'S SALARY		\$57,250